

**ACT 2526-FA-003: AN ACT CONCERNING THE AMMENDMENT OF THE BUDGET FOR
THE 2025-2026 ACADEMIC YEAR FOR THE COUNCIL OF GRADUATE STUDENTS**

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Sponsoring Committee: Executive Committee

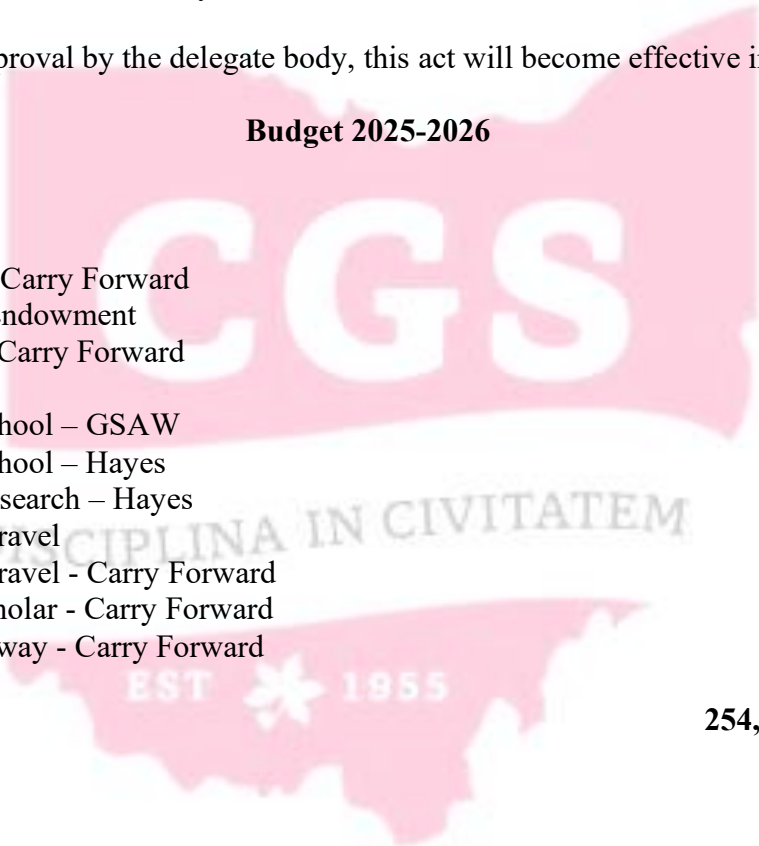
Section 1. Whereas the Council of Graduate Students, per by-laws, requires an operating budget going into the university's new fiscal year, the proposed budget is submitted.

Section 2. Whereas it is understood that this is an amendment to the operating budget for the 2025-2026 academic year and may still be subject to further amendments when all fiscal reports are processed later in the academic year.

Section 3. Upon approval by the delegate body, this act will become effective immediately.

Budget 2025-2026

Income



Coca Cola - Carry Forward	29,014.00
Coca Cola Endowment	19,883.96
CSA SAF - Carry Forward	18,608.00
CSA SAF	87,325.04
Graduate School – GSAW	5,000.00
Graduate School – Hayes	13,000.00
Office of Research – Hayes	13,000.00
OAA Ray Travel	35,000.00
OAA Ray Travel - Carry Forward	10,000.00
Engaged Scholar - Carry Forward	15,031.00
Global Gateway - Carry Forward	5,000.00
IT Transfer	3,207.60

Total Income

254,069.60

Expenses

President's Projects

Discretionary	3,000.00
CGS 70 th Anniversary Event	5,000.00

Total President's Projects

8,000.00

Vice President's Projects

Hayes	13,000.00
Hayes Awards	17,000.00
Grad Student Appreciation Week	15,000.00
Discretionary	500.00

Total Vice President's Projects

45,500.00

Executive Committee

Retreat	1,500.00
Awards & Recognition	500.00
Marketing	11,000.00
Executive Discretionary	2,500.00

Total Executive Committee **15,500.00**

Internal Committees

Academic Affairs	1,500.00
Arts & Culture	4,000.00
Equity, Diversity, and Inclusion	750.00
International Student Affairs	3,000.00
Grant Admin – Ray Travel Award & Career Development	750.00
Health, Wellness, and Safety	4,000.00
SERC	1,500.00
Org. & Election	0.00
Government Affairs	750.00
Graduate Student Affairs	2,000.00
Housing and Family Affairs	1,000.00
Committees - Other	5,000.00
Research and Data Operations	750.00
Membership Wellness	1,500.00

Total Internal Committees **26,500.00**

Special Projects

Academic Regalia Lending Library	35,000.00
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Total Special Projects **35,000.00**

Intergovernmental Affairs

Intergovernmental Affairs Projects	1,000.00
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Total Intergovernmental Affairs **1,000.00**

Grant Funding

Career Development	12,500.00
Ray Travel Award	40,000.00

Total Grant Funding **52,500.00**

Office Equipment & Technology

Copier	250.00
Equipment	500.00
Supplies	1,000.00
Telephone	500.00
Technology	6,078.00

Total Office Equipment and Technology **8,328.00**

Administrative

Campus Connections Speaker Series	16,000.00
Organizational Development	1,500.00
Travel	1,500.00
Parking Passes	5,500.00
Delegate Parking Reimbursement	500.00
Secretary Stipend	2,000.00
Treasurer Stipend	2,000.00
Reserves	3,500.00

Total Administrative 32,500.00

Encumbrances

Career Development	0.00
Ray Travel Award	0.00

Total Encumbrances 0.00

Total Income (excluding Engaged Scholar & Global Gateway Carryforwards) 234,038.60

Total Expenses 224,828.00

Date of Vote: November 7th, 2025

Yay Votes: 51

Nay Votes: 0

Abstentions: 2

Approved: Yes/No

S Durso

Sabrina Durso.19, CGS President