

**ACT 2526-FA-003: AN ACT CONCERNING THE AMMENDMENT OF THE BUDGET FOR  
THE 2025-2026 ACADEMIC YEAR FOR THE COUNCIL OF GRADUATE STUDENTS**

**Author:** Adam Tjoelker (.4) 25-26 Treasurer

**Sponsoring Committee:** Executive Committee

**Section 1.** Whereas the Council of Graduate Students, per by-laws, requires an operating budget going into the university's new fiscal year, the proposed budget is submitted.

**Section 2.** Whereas it is understood that this is an amendment to the operating budget for the 2025-2026 academic year and may still be subject to further amendments when all fiscal reports are processed later in the academic year.

**Section 3.** Upon approval by the delegate body, this act will become effective immediately.

**Budget 2025-2026**

**Income**

Coca Cola - Carry Forward	29,014.00
Coca Cola Endowment	19,883.96
CSA SAF - Carry Forward	18,608.00
CSA SAF	87,325.04
Graduate School – GSAW	5,000.00
Graduate School – Hayes	13,000.00
Office of Research – Hayes	13,000.00
OAA Ray Travel	35,000.00
OAA Ray Travel - Carry Forward	10,000.00
Engaged Scholar - Carry Forward	15,031.00
Global Gateway - Carry Forward	5,000.00
IT Transfer	3,207.60
<b>Total Income</b>	<b>254,069.60</b>

**Expenses**

**President's Projects**

Discretionary	3,000.00
CGS 70 <sup>th</sup> Anniversary Event	5,000.00
<b>Total President's Projects</b>	<b>8,000.00</b>

**Vice President's Projects**

Hayes	13,000.00
Hayes Awards	17,000.00
Grad Student Appreciation Week	15,000.00
Discretionary	500.00
<b>Total Vice President's Projects</b>	<b>45,500.00</b>

<b>Executive Committee</b>		
Retreat	1,500.00	
Awards & Recognition	500.00	
Marketing	11,000.00	
Executive Discretionary	2,500.00	
<b>Total Executive Committee</b>	<b>15,500.00</b>	
<b>Internal Committees</b>		
Academic Affairs	1,500.00	
Arts & Culture	4,000.00	
Equity, Diversity, and Inclusion	750.00	
International Student Affairs	3,000.00	
Grant Admin – Ray Travel Award & Career Development	750.00	
Health, Wellness, and Safety	4,000.00	
SERC	1,500.00	
Org. & Election	0.00	
Government Affairs	750.00	
Graduate Student Affairs	2,000.00	
Housing and Family Affairs	1,000.00	
Committees - Other	5,000.00	
Research and Data Operations	750.00	
Membership Wellness	1,500.00	
<b>Total Internal Committees</b>	<b>26,500.00</b>	
<b>Special Projects</b>		
Academic Regalia Lending Library	35,000.00	
<b>Total Special Projects</b>	<b>35,000.00</b>	
<b>Intergovernmental Affairs</b>		
Intergovernmental Affairs Projects	1,000.00	
<b>Total Intergovernmental Affairs</b>	<b>1,000.00</b>	
<b>Grant Funding</b>		
Career Development	12,500.00	
Ray Travel Award	40,000.00	
<b>Total Grant Funding</b>	<b>52,500.00</b>	
<b>Office Equipment &amp; Technology</b>		
Copier	250.00	
Equipment	500.00	
Supplies	1,000.00	
Telephone	500.00	
Technology	6,078.00	
<b>Total Office Equipment and Technology</b>	<b>8,328.00</b>	

**Administrative**

Campus Connections Speaker Series	16,000.00
Organizational Development	1,500.00
Travel	1,500.00
Parking Passes	5,500.00
Delegate Parking Reimbursement	500.00
Secretary Stipend	2,000.00
Treasurer Stipend	2,000.00
Reserves	3,500.00
<b>Total Administrative</b>	<b>32,500.00</b>

**Encumbrances**

Career Development	0.00
Ray Travel Award	0.00
<b>Total Encumbrances</b>	<b>0.00</b>

**Total Income (excluding Engaged Scholar & Global Gateway Carryforwards)** **234,038.60**

**Total Expenses** **224,828.00**

Date of Vote: November 7<sup>th</sup>, 2025

Yay Votes: 51

Nay Votes: 0

Abstentions: 2

**Approved: Yes/No**



Sabrina Durso.19, CGS President